

El Segundo United Methodist Church 2009 Budget

INCOME	<u>\$ 193,600</u>
EXPENSES	
Payroll	\$ 109,284
Pastoral	32052
Operating	21350
Commissions	5850
Departments	2450
Facilities	21009
World Service	34453
TOTAL EXPENSES	<u>\$ 226,448</u>
NET INCOME/EXPENSE	<u>\$ (32,848)</u>

