

West Bloomfield United Methodist Church Budget

	2005	Totals	2006	Totals	2007	Totals	2008	Totals	2009	Totals
Apportionments										
Detroit West	\$166		\$176		\$220		\$241		\$256	
Africa University	\$79		\$81		\$84		\$88		\$93	
Black Colleges	\$355		\$360		\$378		\$400		\$415	
Christian Education	\$126		\$132		\$244		\$196		\$160	
Connections Ministries/Admin.	\$7,212		\$7,497		\$7,535		\$8,315		\$8,904	
Conference Council on Ministries					\$4,193		\$4,627		\$5,031	
Interdenom. Coop. Fund	\$67		\$70		\$74		\$79		\$81	
General Church Administration					\$239		\$272		\$335	
United Methodist Union	\$821		\$866		\$971		\$1,074		\$1,144	
Ministerial Education Fund	\$890		\$902		\$950		\$1,006		\$1,039	
Pension	\$11,604		\$11,916		\$10,624		\$10,350		\$8,740	
World Service	\$6,915		\$7,662		\$2,762		\$3,095		\$3,005	
Youth Service Fund	\$7		\$18		\$18		\$18		\$18	
Endowment Fund	\$183		\$0		\$0		\$0			
Total Apportionments		\$28,425		\$29,680		\$28,292		\$29,761		\$29,221
Church and Building										
Lawn and Gardens	\$3,500		\$4,000		\$4,000		\$4,000		\$4,000	
Major Improvements	\$10,000		\$6,000		\$6,000		\$4,000		\$2,400	
Maintenance	\$1,800		\$1,800		\$1,800		\$3,800		\$2,400	
Rubbish	\$170		\$180		\$200		\$200		\$200	
Snow Removal	\$1,500		\$2,000		\$2,000		\$2,000		\$2,000	
Utilities	\$14,560		\$14,560		\$14,500		\$14,000		\$15,000	
Capital Expenditures					\$2,000		\$2,000		\$2,000	
Total Church/Building		\$31,530		\$28,540		\$30,500		\$30,000		\$28,000
Insurance										
Church	\$2,031		\$2,595		\$3,000		\$3,300		\$3,743	
Parsonage	\$222		\$222		\$222		\$222		\$334	
Workman's Comp	\$500		\$500		\$500		\$500		\$604	
Total Insurance		\$2,753		\$3,317		\$3,722		\$4,022		\$4,681
Local Church Ministry										
Lay Member to Annual Conf.	\$160		\$160		\$160		\$160		\$320	
Miscellaneous Administrative	\$175		\$175		\$300		\$300		\$300	
Inter-generational Programs	\$1,000		\$1,000		\$1,000		\$1,000		\$500	
Youth	\$1,000		\$500		\$500		\$500		\$500	
Church Growth	\$2,500		\$2,500		\$2,500		\$2,500		\$2,000	
Education	\$1,800		\$1,800		\$1,800		\$1,800		\$1,300	
Missions	\$1,300		\$1,325		\$1,325		\$1,350		\$1,000	
Church Office	\$5,400		\$5,400		\$5,000		\$5,000		\$5,000	
Assistance Fund			\$300		\$300		\$300		\$300	
Sunshine	\$250		\$250		\$0		\$0		\$0	
Worship Supplies	\$3,000		\$3,500		\$3,500		\$3,500		\$2,200	

Music						
Pulpit Supply	\$100		\$200		\$200	
Total Local Church Ministry		\$16,685		\$17,110		\$16,585
Mortgages and Loans						
Parsonage	\$1,320		\$1,320		\$1,320	
Parking Lot	\$8,400		\$8,400		\$5,600	
Total Mortgages/Loans		\$9,720		\$9,720		\$6,920
Parsonage						
Improvements			\$2,000		\$2,000	
Maintenance	\$1,500		\$1,600		\$1,600	
Rubbish	\$170		\$180		\$200	
Utilities	\$3,136		\$3,400		\$3,900	
Telephone	\$600		\$0		\$0	
Total Parsonage		\$5,406		\$7,180		\$7,700
Pastoral						
Salary	\$45,324		\$46,684		\$48,085	
Travel	\$3,660		\$4,000		\$4,000	
Health Insurance	\$14,200		\$14,364		\$15,216	
Pastor's Contribution to Health Insurance					-\$1,020	
Professional Reimbursement	\$704		\$1,000		\$1,000	
Total Pastoral Support		\$63,888		\$66,048		\$67,281
Staff						
Youth Director	\$9,000		\$9,000		\$9,000	
Music Director	\$12,000		\$12,180		\$12,546	
Custodian	\$3,864		\$3,980		\$4,100	
Secretary	\$7,344		\$7,564		\$7,791	
FICA	\$2,313		\$2,500		\$3,000	
Total Staff Support		\$34,521		\$35,224		\$36,437
Budget Totals	\$192,928	\$192,928	\$196,819	\$196,819	\$197,437	\$197,437

					\$600	
\$200					\$200	
	\$16,610					\$14,220
\$1,320					\$1,320	
\$0					\$0	
	\$1,320					\$1,320
\$6,000					\$2,000	
\$1,600					\$1,600	
\$200					\$200	
\$3,900					\$3,900	
\$0					\$0	
	\$11,700					\$7,700
\$49,528					\$51,013	
\$4,000					\$4,000	
\$16,476					\$17,760	
-\$1,277					-\$1,687	
\$1,000					\$700	
	\$69,727					\$71,786
\$9,000					\$0	
\$12,922					\$13,310	
\$4,223					\$4,350	
\$8,025					\$8,266	
\$3,000					\$2,500	
	\$37,170					\$28,426
\$200,310	\$200,310				\$185,354	\$185,354